SC State Park Service - Deferred Maintenance (May 2018)

Park	Category	Project Estimate	
Aiken State Park			
Repairs to Canoe/Kayak Launch	Visitor Services	\$	100,000
Restroom to Replace Outhouses	Visitor Services	\$	60,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,000,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
50 amp service upgrade in camping area	Visitor Services	\$	100,000
		\$	1,410,000
Andrew Jackson State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	300,000
Rework/Resurface Parking	Long-termed Desired Results	\$	200,000
Replace old water lines	Utilities	\$	100,000
Repair Sewer System	Utilities	\$	500,000
		\$	1,100,000
Baker Creek State Park			
Pave Campground and Repave all Roads	Long-termed Desired Results	\$	1,400,000
50 amp service upgrade in camping area	Visitor Services	\$	200,000
Replace old water lines	Utilities	\$	75,000
		\$	1,675,000
Barnwell			-
Repair & Repave all Roads	Roads/Bridges/Dams	\$	500,000
Cabin windows	Visitor Services	\$	25,000
50 amp service upgrade in camping area	Visitor Services	\$	75,000
Dredge, rebuild lower dam & stabilize	Long-termed Desired Results	\$	250,000
		\$	850,000
Calhoun Falls State Park		+	
50 amp service upgrade in camping area	Visitor Services	\$	350,000
Campsite Repair & Upgrades (sewer)	Long-termed Desired Results	\$	750,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,500,000
Tropan a repare an reduce	zeng termed beened recome	\$	2,600,000
Charlestown Landing		1	_,,,,,,,,
Legare Waring Mansion - Painting & upgrades	Visitor Services	\$	250,000
Animal Forest Improvements (habitat improvements)	Long-termed Desired Results	\$	500,000
Repair & Repave all Roads and Parking	Long-termed Desired Results	\$	1,000,000
Exhibit replacements	Visitor Services	\$	500,000
Founders Hall Improvement	Visitor Services	\$	250,000
Settlement area exhibits	Long-termed Desired Results	\$	250,000
Cottomore area exhibite	Long terrica Decirca Recard	\$	2,750,000
Cheraw State Park		1	_,,
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,500,000
Replace old water lines to cabins	Utilities	\$	100,000
Replumb & 50 amp service upgrade in camping area	Long-termed Desired Results	\$	70,000
Group camps - roofing, water, repairs	Long-termed Desired Results	\$	1,250,000
Golf Course Drainage (bunkers/traps)	Visitor Services	\$	500,000
Golf - Cart Paths & Bridges	Visitor Services	\$	1,500,000
Pro Shop Renovations	Visitor Services	\$	400,000
Day use restroom	Visitor Services	\$	250,000
Day use restroom	Violed Gervices	\$	5,570,000
Chester State Park	+	+*	5,57 5,550
Pave Campground and Repave all Roads	Roads/Bridges/Dams	\$	650,000
Water system - Tap onto County Water System	Utilities	\$	400,000
Community Building Repairs	Visitor Services	\$	150,000
Community building Nepalis	VISITOL OFFVICES	\$	1,200,000
Colleton State Park	+	Ψ	1,200,000
Riverfront Stabilization and Access Improvement	Visitor Services	¢	225 000
	Visitor Services Visitor Services	\$	325,000
Pave campsites	VISITOL SELVICES	Ф	75,000

Park	Category	Pro	ject Estimate
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Support Facilities	Long-termed Desired Results	\$	25,000
		\$	525,000
Colonial Dorchester State Historic Site			0.500.000
Visitors Center & Historic Preservation, Paving, trail	Long-termed Desired Results	\$	3,500,000
Bell Tower Stabilization	Long-termed Desired Results	\$	300,000
Day Use Restroom rework Trail paving	Long-termed Desired Results Long-termed Desired Results	\$	50,000 200,000
Laser scan	Long-termed Desired Results	\$	25,000
Laser scarr	Long-termed Desired Results	\$	4,075,000
Croft State Park		+	4,010,000
Trails Work & Rehab (bridges, surface)	Visitor Services	\$	500,000
Support Facilities	Long-termed Desired Results	\$	100,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,700,000
Connect to County Water	Utilities	\$	300,000
Equine facilities (stall area)	Long-termed Desired Results	\$	300,000
Lake Craig Dam	Roads/Bridges/Dams	\$	1,500,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000
Drain valve platform - Lake Craig	Visitor Services	\$	50,000
Drainage and erosion on stall Road	Roads/Bridges/Dams	\$	100,000
Day Use Restroom rework	Visitor Services	\$	100,000
Dovide Fouls Chate Bouls	_	\$	4,850,000
Devils Fork State Park	Visitor Comisso	Φ.	050.000
Exterior building preservation	Visitor Services Visitor Services	\$	250,000
Replumb & 50 amp service upgrade in camping area Repair & Repave all Roads	Roads/Bridges/Dams	\$	250,000 1,500,000
Shoreline stabilization (campground area)	Long-termed Desired Results	\$	1,500,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	175,000
Additional Restroom in Campground	Long-termed Desired Results	\$	250,000
Additional Parking/Ramp in Campground	Long-termed Desired Results	\$	500,000
Windows - Villas	Long-termed Desired Results	\$	150,000
Chimney Repairs	Long-termed Desired Results	\$	75,000
Retaining wall in villa area	Visitor Services	\$	100,000
		\$	4,750,000
Dreher Island State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000
Repair & Repave Roads/Parking	Long-termed Desired Results	\$	2,500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Erosion Control	Visitor Services	\$	250,000
		\$	3,200,000
Edisto Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000
Sewer system	Utilities	\$	2,000,000
Bathhouse rehab	Visitor Services	\$	500,000
Repair & Pave Roads	Long-termed Desired Results	\$	2,000,000
Cabin Dock Replacement	Visitor Services	\$	200,000
Support Facilities	Long-termed Desired Results	\$	250,000
Beach re-nourishment New Fee Station	Long-termed Desired Results	\$	5,000,000
Replace mobile home with house (2)	Long-termed Desired Results Long-termed Desired Results	\$	100,000 300,000
Replace courtesy dock boat landing	Long-termed Desired Results	\$	200,000
Tropiase sourcesy abort boat landing	Long termed Desired Nesdits	\$	10,850,000
Givhans Ferry State Park		+	. 5,555,556
Cabin River Access Stairway and Bridge	Visitor Services	\$	350,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000
Day Use & Campground Restroom Improvements	Visitor Services	\$	70,000
Road Paving	Long-termed Desired Results	\$	250,000
Park Office	Visitor Services	\$	75,000

Park	Category	Pro	ject Estimate
Parking Lot Improvements	Roads/Bridges/Dams	\$	150,000
Riverfront Hall Basement Improvements	Long-termed Desired Results	\$	100,000
Trail Improvements	Long-termed Desired Results	\$	200,000
		\$	1,395,000
H Cooper Black			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	125,000
Road maintenance	Roads/Bridges/Dams	\$	150,000
		\$	275,000
Hamilton Branch State Park			
Water system - Tap onto County Water System	Utilities	\$	250,000
Campground Sewer Repairs	Utilities	\$	500,000
Additional Comfort Stations in Campground (2)	Long-termed Desired Results	\$	900,000
		\$	1,650,000
Hampton Plantation State Historic Site			
Historic preservation - kitchen	Long-termed Desired Results	\$	500,000
Road Improvements	Roads/Bridges/Dams	\$	150,000
Kayak Dock	Long-termed Desired Results	\$	200,000
Trail work and improvements	Visitor Services	\$	60,000
		\$	910,000
Hickory Knob State Resort Park			
Pave Campground and Repave Park Roads	Roads/Bridges/Dams	\$	330,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	175,000
Upgrades of Cabins / Rooms	Visitor Services	\$	3,000,000
Major Renovation of Lodge Units	Long-termed Desired Results	\$	30,000,000
Water System Upgrade	Long-termed Desired Results	\$	500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
		\$	34,155,000
Hunting Island State Park			
Repair & Repave all Roads and parking	Roads/Bridges/Dams	\$	10,000,000
Beach Re-nourishment	Long-termed Desired Results	\$	10,000,000
Cabin Replacement	Long-termed Desired Results	\$	5,000,000
Campground Relocation	Visitor Services	\$	1,000,000
Replace Sewer System	Utilities	\$	500,000
Support Facilities	Long-termed Desired Results	\$	1,000,000
Stabilize CCC Mess Hall	Long-termed Desired Results	\$	200,000
Pier improvements	Visitor Services	\$	375,000
Master Plan	Long-termed Desired Results	\$	1,000,000
Inspect and Paint Water Tower	Utilities	\$	150,000
Lighthouse Stabilization	Long-termed Desired Results	\$	150,000
Day Use Restrooms	Long-termed Desired Results	\$	250,000
Visitor Center Displays	Visitor Services	\$	500,000
Improve drainage	Long-termed Desired Results	\$	500,000
St Phillips Operational Start-up	Visitor Services	\$	1,000,000
St Phillips Revetment Repairs - Phase 2	Long-termed Desired Results	\$	985,000
		\$	32,610,000
Huntington Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000
Day use upgrades - Restrooms & Showers	Visitor Services	\$	250,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Support Facilities	Long-termed Desired Results	\$	100,000
Campground Restroom Renovations	Visitor Services	\$	85,000
Road repairs	Roads/Bridges/Dams	\$	200,000
Causeway parking improvements	Roads/Bridges/Dams	\$	100,000
		\$	2,385,000
Keowee Toxaway State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	520,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	75,000

Dork	Cotogony	Dro	icat Estimata
Park Shoreline stabilization	Category		ject Estimate
	Long-termed Desired Results	\$ \$	100,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results		100,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Cabin renovation	Visitor Services	\$	100,000
III II		\$	1,045,000
Kings Mountain State Park	10.0		
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	650,000
Group camp repairs and upgrades	Long-termed Desired Results	\$	1,000,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,800,000
Septic System repairs	Utilities	\$	500,000
Farm improvements, upgrades, stabilization	Visitor Services	\$	100,000
Bathhouse Preservation/Stabilization	Visitor Services	\$	500,000
Campground Restroom Renovations (3)	Long-termed Desired Results	\$	250,000
Day Use Restroom Renovations	Visitor Services	\$	75,000
		\$	4,875,000
Lake Greenwood State Park			
Erosion Control	Visitor Services	\$	50,000
Area 4, expand parking, & add ramp	Long-termed Desired Results	\$	300,000
Replace old water lines	Utilities	\$	50,000
Repair & Repave Roads	Long-termed Desired Results	\$	1,250,000
Lift Station Repairs	Utilities	\$	40,000
Dock Replacement	Visitor Services	\$	100,000
		\$	1,790,000
Lake Hartwell State Park		+	1,100,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,000,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	500,000
Treplatib & 50 amp service apgrade in camping area	VISITOL DELVICES	\$	1,500,000
Lake Warren State Park		Ψ	1,300,000
	Lang tarmed Desired Desults	Φ.	200,000
Repair & Repave all Roads	Long-termed Desired Results	\$	200,000
Causeway erosion	Roads/Bridges/Dams	\$	50,000
L L W (D L		\$	250,000
Lake Wateree State Park	17. 17. 0		450.000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	450,000
Office / Visitor contact	Visitor Services	\$	200,000
Address Shoreline Erosion	Visitor Services	\$	2,000,000
		\$	2,650,000
Landsford Canal State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	400,000
Parking Improvements/Expansion @ takeout	Roads/Bridges/Dams	\$	300,000
Canal Stabilization/Repair	Long-termed Desired Results	\$	250,000
Make log house into visitor center/retail area	Long-termed Desired Results	\$	350,000
		\$	1,300,000
Lee State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Loop road repairs/Shoreline Stabilization	Long-termed Desired Results	\$	250,000
Repair & Repave Roads	Long-termed Desired Results	\$	570,000
County water to equestrian area	Utilities	\$	50,000
Campground Restroom replacement	Visitor Services	\$	250,000
		\$	1,220,000
Little Pee Dee State Park	<u> </u>	†	, -,-3-
Repair & Repave all Roads	Roads/Bridges/Dams		675,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Dredging of Lake Norton	Long-termed Desired Results	\$	100,000
Replace campground bathroom	Visitor Services	\$	250,000
	VISITOL OCIVIOES	\$	1,125,000
Lake Russell		Ψ	1,123,000
	Long tormed Desired Desired	Φ.	1 000 000
Repair & Repave all Roads Long-termed Desired Results		\$	1,000,000
Courtesy Dock Repairs	Long-termed Desired Results	\$	250,000

Park	Category	Pro	ject Estimate
		\$	1,250,000
Mountain Bridge Wilderness Area			
Caesars Head trails	Visitor Services	\$	500,000
Support Facility	Long-termed Desired Results	\$	50,000
Caesars Head Overlook Enhancements	Long-termed Desired Results	\$	250,000
Raven Cliff Parking Lot Paving	Long-termed Desired Results	\$	50,000
Exhibit Repairs	Long-termed Desired Results	\$	75,000
		\$	925,000
Jones Gap State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	170,000
Jones Gap trail stabilization	Visitor Services	\$	500,000
		\$	670,000
McCalla			
Hutchison Farm Stabilization	Long-termed Desired Results	\$	250,000
		\$	250,000
Musgrove Mill State Historic Site			
Bridge	Long-termed Desired Results	\$	1,500,000
Riverbank Stabilization	Long-termed Desired Results	\$	50,000
Exhibits	Long-termed Desired Results	\$	500,000
		\$	2,050,000
Myrtle Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000
Nature Center	Long-termed Desired Results	\$	2,000,000
Renovate Overflow Campground	Visitor Services	\$	250,000
Pier improvements	Visitor Services	\$	500,000
Restroom upgrade / replacement	Visitor Services	\$	1,000,000
Support structures	Long-termed Desired Results	\$	750,000
Trail Work & Rehab/Replace Bridge	Visitor Services	\$	200,000
Parking Lot Improvements	Roads/Bridges/Dams	\$	500,000
Cabin Stabilization & Improvements	Visitor Services	\$	275,000
Boardwalk Repairs	Visitor Services	\$	100,000
Water System Upgrades	Utilities	\$	150,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Additional Welcome Station	Long-termed Desired Results	\$	100,000
Campground Site Improvements	Visitor Services	\$	250,000
Pond Restoration	Long-termed Desired Results	\$	75,000
Service road improvement	Roads/Bridges/Dams	\$	500,000
octylee todd improvement	Roads/Bridges/Barris	\$	7,800,000
NR Goodale State Park		+*-	1,000,000
Repair & Repave all Roads	Long-termed Desired Results	\$	250,000
Restroom upgrade / replacement	Long-termed Desired Results	\$	250,000
Restroom in office area	Visitor Services	\$	25,000
Trootiooni in onioo aroa	Violet Colvided	\$	525,000
Oconee State Park		+*-	020,000
Cabin Rehab & Rewire	Visitor Services	\$	650,000
Spillway repairs	Roads/Bridges/Dams	\$	500,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	575,000
Road Repair/Pave campground	Roads/Bridges/Dams	\$	350,000
Lake improvements - Dredging	Visitor Services	\$	125,000
Office /Meeting Facility Renovations	Visitor Services	\$	250,000
Trail Work & Rehab	Visitor Services Visitor Services	\$	50,000
Erosion Control at Cabins	Visitor Services Visitor Services	\$	200,000
Campground Restroom Renovation (4)	Visitor Services Visitor Services	\$	350,000
Campground Restroom Replacement	Visitor Services Visitor Services	\$	250,000
Campground Nestroom Neplacement	VISITOL DELVICES	\$	3,300,000
Oconee Station State Historic Site		Ψ	3,300,000
	Long tormed Desired Desired	· ·	120.000
Repair & Repave all Roads	Long-termed Desired Results	\$	120,000
		\$	120,000

Park	Category	Project Estimate	
Paris Mountain State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$ 250,000	
Dams (inspection & repairs)	Roads/Bridges/Dams	\$ 500,000	
Picnic area erosion control	Long-termed Desired Results	\$ 50,000	
Trail Work & Rehab	Visitor Services	\$ 100,000	
Road Repairs	Roads/Bridges/Dams	\$ 150,000	
Day Use Restroom Renovations	Visitor Services	\$ 80,000	
Buckhorn Lake Dredging	Visitor Services	\$ 150,000	
Rework Entrance	Roads/Bridges/Dams	\$ 30,000	
Deinastt State Dayle		\$ 1,310,000	
Poinsett State Park	D 1- /D-: 1 /D	A 000 000	
Repair & Repave Roads	Roads/Bridges/Dams	\$ 1,000,000	
Rebuild Dirt/Gravel Roads	Roads/Bridges/Dams	\$ 300,000 \$ 100,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services Visitor Services		
Trail Work & Rehab/Bridge Replacement			
Water System Repairs	Utilities		
Campground Site Improvements	Visitor Services Visitor Services	· ·	
Campground Comfort Station Improvements	Visitor Services Visitor Services		
Cabin Stabilization & Improvements	VISITOL Services	\$ 100,000 \$ 2,010,000	
Redcliffe Plantation State Historic Site		\$ 2,010,000	
Mansion rewiring	Utilities	\$ 100,000	
Repair & Repave Roads	Long-termed Desired Results	\$ 150,000	
Support Facilities	Long-termed Desired Results	\$ 100,000	
Basement Exhibits	Long-termed Desired Results	\$ 300,000	
Basement Renovations	Long-termed Desired Results	\$ 250,000	
Lead paint removal - Mansion	Long-termed Desired Results	\$ 250,000	
•		\$ 250,000	
Gutter and ceiling repairs	Long-termed Desired Results	\$ 1,200,000	
Rivers Bridge State Historic Site		1,200,000	
Repair & Repave all Roads	Long-termed Desired Results	\$ 115,000	
Replace Restroom in Memorial Grounds Area	Long-termed Desired Results	\$ 300,000	
Support Facilities	Long-termed Desired Results	\$ 50,000	
		\$ 465,000	
Rose Hill Plantation State Historic Site			
Tenant House Stabilization	Long-termed Desired Results	\$ 150,000	
Cemetery repairs	Long-termed Desired Results	\$ 50,000	
Mansion repairs	Visitor Services	\$ 100,000	
Visitors Center/ADA restroom	Visitor Services	\$ 250,000	
Support Facility	Long-termed Desired Results	\$ 50,000	
Repair & Repave all Roads	Long-termed Desired Results	\$ 115,000	
		\$ 715,000	
Sadlers Creek State Park			
Repave and add paving to entire park	Long-termed Desired Results	\$ 1,000,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$ 250,000	
Replace mobile home with house	Long-termed Desired Results	\$ 150,000	
Camping area shore stabilization	Visitor Services	\$ 250,000	
		\$ 1,650,000	
Santee State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$ 1,800,000	
Campground Restrooms (5)	Visitor Services	\$ 400,000	
Office Exhibits	Visitor Services	\$ 100,000	
Cabin Renovations	Visitor Services	\$ 500,000	
la			
Support Facilities	Long-termed Desired Results	\$ 300,000	
Courtesy Dock - Repair/Replace	Visitor Services	\$ 500,000	
Courtesy Dock - Repair/Replace Road sinkhole Issues/Reroute Road	Visitor Services Long-termed Desired Results	\$ 500,000 \$ 5,000,000	
Courtesy Dock - Repair/Replace	Visitor Services	\$ 500,000	

Park	Category	Pro	oject Estimate	
		\$	10,100,000	
Sesquicentennial State Park		1		
Repair & Repave Roads	Long-termed Desired Results	\$	1,000,000	1
Retreat Center Upgrades/Renovation	Long-termed Desired Results	\$	500,000	1
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000	1
Parking Lot Drain Repairs	Roads/Bridges/Dams	\$	75,000	
Ballfield parking access road	Roads/Bridges/Dams	\$	200,000	
Campground Restroom Replacement	Visitor Services	\$	250,000	
Support Facility	Long-termed Desired Results	\$	150,000	
Bathhouse Stabilization/Preservation	Visitor Services	\$	300,000	
Spillway enhancement/stabilization	Roads/Bridges/Dams	\$	300,000	
Loop road repair/make into trail	Roads/Bridges/Dams	\$	250,000	
		\$	3,275,000	
Table Rock State Park		1		
Exhibits Headquarters	Visitor Services	\$	30,000	1
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	600,000	1
Repair & Repave all Roads/campground	Roads/Bridges/Dams	\$	1,500,000	1
Lake dredge / improvements	Visitor Services	\$	50,000	
Trail Work & Rehab	Visitor Services	\$	500,000	1
Camp Oolenoy stabilization	Visitor Services	\$	250,000	1
Support Facilities	Long-termed Desired Results	\$	250,000	
Nature Center/Trailhead	Long-termed Desired Results	\$	750,000	
Bathhouse Stabilization/Preservation	Visitor Services	\$	500,000	
Water System Improvements	Utilities	\$	150,000	
Hemlock Shelter - Repair	Long-termed Desired Results	\$	50,000	
Campground Restroom Renovation (3)	Visitor Services	\$	250,000	
Day Use Restroom Renovation	Visitor Services	\$	80,000	
		\$	4,960,000	
Woods Bay State Park	†	+-	,- ,	
Complete Existing Boardwalk/Boardwalk Tower	Long-termed Desired Results	\$	1,000,000	•
Handicap Accessible Restroom in Office Area	Long-termed Desired Results	\$	150,000	
Repair & Repave all Roads	Long-termed Desired Results	\$	170,000	
	1	\$	1,320,000	1
Other	1	†	,- ,	
Supply Center Repairs/Stabilization	Long-termed Desired Results	\$	350,000	•
Playground Equipment	Visitor Services	\$	2,000,000	
State Wide Restroom/Comfort Station Upgrades	Visitor Services	\$	2,500,000	
Survey & Boundary Needs	Long-termed Desired Results	\$	400,000	1
ourroy a zounacij noodo		\$	5,250,000	
	†	+-	-,,-	Number of Projects
	Visitors Services	\$	41,525,000	112
	Roads/Bridges/Dams	\$	29,180,000	19
20-20 Vision Projects	Utilities	\$	6,115,000	35
	Subtotal	\$	76,820,000	166
	Long-termed Desired Results	\$	106,865,000	118
	~	1		
Grand Total - Deferred Maint	tenance	\$	183,685,000	284
1				